Assessment of Capital Bids

Appendix K

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						NPV (rate 2.92%) 5%	Council Plan specific 50%		Statutory 5%	Carbon Plan 10%		Partnership funding/ leverage 20%		Does the Public Want it? 5%		Can anyone else do it? 5%			
Project No.	Project	Lead Officer		Partner		NPV  50 points if positive 0 if negative	Does the scheme help to deliver any of the Councils Key Focus Areas?	Does the schem to meet any of the planned actions each focus area 250 per focus 125 partial focus	he within	obligation?	Is the so set out i Carbon Manager Plan?	n the ment	> 50%	hip 50	Resu posi Publ Cons n	tive ic	deliv	ect be vered by anyone	Total Score
						NPV of 50	proceed	Focus	250		Y/N	100			Y/N	50 if Y	Y/N	50 if no	
Essential Schemes																			
2016-03	Enhancements to Council's Property	Garry Green	226,000	7,000	233,000	(219,588)	Y	All 4	125	0	N	0	Υ	50	N	0	N	50	225
2016-07	Octagon Theatre Stage Lighting Dimmer System	Adam Burgan	64,000	0	64,000	(62,184)	) Y	Health & Well Being	125	0	Υ	50	N	0	N	0	N	50	225
2016-08	Vegyil Innovation Centre Phase II	David Julian	1,292,000	433,000	1,725,000	(1,255,344)	Υ Υ	Economy	250	0	N	0	Υ	100	N	0	N	50	400
•	Subtotal of es	1,582,000	440,000	2,022,000															
Other So	chemes																		
2016-01	Yeovil Innovation Car Park Facilities	David Julian	120,000	0	120,000	(116,595)	Y	Economy	125	0	N	0	N	0	N	0	N	50	175
2016-02	Ham Hill Road Improvements	Katy Menday	19,200	800	20,000	(18,655)	Y	Health & Well Being	125	0	N	0	Υ	50	N	0	N	50	225
2016-04	Upgrade of Joanna France Building, Bill Whistlecroft Athletics Arena	Lynda Pincombe	26,700	125,000	151,700	(25,942)	Υ Υ	Health & Well Being	125	0	N	0	Y	200	Υ	50	Y	0	375
2016-05	Grant to Grass Royal Play Area	Rob Parr	10,000	10,000	20,000	(9,716)	Υ Υ	Health & Well Being	125	0	N	0	Y	200	N	0	Y	0	325
2016-06	Access all Areas Footpaths on Open Spaces	Stephen Fox	127,000	0	127,000	(123,397)	Υ	Environment	125	0	N	0	N	0	Υ	50	N	50	225
	Subtotal c	302,900	135,800	438,700															
Non-Sco	oring schemes																		
	Top Up to Area Capital	ADMs	100,000	0	100,000														
2016-09	Investment in Market Housing	Colin McDonald	2,400,000	0	2,400,000														

Transformation

TOTAL OF ALL NEW CAPITAL BIDS

2,500,000

Subtotal of non-scoring schemes 5,000,000

0 2,500,000

0 5,000,000

6,884,900 575,800 7,460,700